



PARENT-CHILD HOME PROGRAM

50 YEARS OF PROVEN SUCCESS

Fiscal Year 2016 Annual Report

July 1, 2015 – June 30, 2016



Please visit our website to learn more about our history, see how far the Program has come, and see where we can go in the future with your continued support.

www.parent-child.org

Letter from the CEO & Board President

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Friends of PCHP,

This past year fiscal year marked a key inflection point for PCHP. New evaluations of the Program corroborated over 50 years of research, demonstrating that PCHP not only continues to yield powerful longitudinal outcomes but also highlighting the Program's particular effectiveness with English-language learning families. These new studies are particularly important at a time when there are growing numbers of children living in poverty -- who are English-language learners, experience homelessness, have no access to quality early childhood programming, and too often enter school unprepared to be in a classroom. This new research positions PCHP well for growth, particularly highlighting the value of expanding the Program to reach those at greatest risk of entering school unprepared to succeed in the classroom.

This year, researchers from New York University, conducting two new randomized control studies at two of PCHP's flagship sites in NYC, completed the first of several articles on PCHP's impacts on the school readiness of both native English and native Spanish speaking children. They documented significant language and social-emotional development outcomes for the PCHP participants in comparison to the control group, demonstrating the importance of the Program in building critical school readiness skills.

Further, a new evaluation conducted in Washington by ORS Impact also corroborated PCHP's powerful impact on school readiness and school success. The longitudinal study was based on standardized Washington state assessments of kindergarten readiness, English language proficiency, and grade three academic performance. The three key findings are:

- Significantly more PCHP graduates were assessed ready for kindergarten.
- Considerably more ELL PCHP graduates demonstrated higher level of English proficiency in kindergarten.
- PCHP graduates scored significantly higher on grade three Washington Reading and Math achievement tests than the matched comparison group. More PCHP graduates also met grade three standards in both areas, and PCHP graduates performed above the state average in math.

PCHP is proud to have been selected by the GreenLight Fund Philadelphia as its 2016 Portfolio Organization. With support from the GreenLight Fund, the Philadelphia Housing Authority, the William Penn Foundation, the Vanguard Strong Starts for Kids Program, and the Philadelphia Foundation, we have launched a significant program expansion with the goal of reaching 400 families a year within four years. The first two sites opened in Philadelphia in the fall of 2016, reaching families in public housing and Latino and African immigrant families.

PCHP has also expanded into Ohio and has opened sites in new communities in California, Massachusetts, and New York. We are now working in over 400 communities spanning 14 states, and also working with families in Bermuda; Manitoba, Canada; Santiago, Chile; and Dublin, Ireland. Together with our 114 partner agencies, we are reaching approximately 7,200 families annually.

At our 50th Anniversary Gala in November 2015, we had our largest attendance to date, sharing the power of PCHP with almost 400 people. We were proud to honor PCHP alumni and funders who spanned our five decades -- each of their stories provided a snapshot of the impact that PCHP has had and does have on families every day. In this report, you will find a wonderful story of a PCHP graduate who is now "racing" to success.

FY2016 was a successful, productive year for PCHP and in the months since we were thrilled to be recognized for our contributions to early literacy by the 2016 Library of Congress Literacy Awards' American Prize - A \$50,000 award for making "a significant and measurable contribution to increasing literacy levels or the national awareness of the importance of literacy".

Thank you for taking the time to review our FY2016 Annual Report – we are delighted to share some of the year's wonderful recognitions and events. The accomplishments outlined in this report would not be possible without our nationwide network of partner agencies that believe in the power of PCHP to strengthen families and communities and prepare children for school success; the PCHP staff members who work tirelessly to ensure that PCHP children and families are fully prepared for school and life; and, most importantly, the amazing parents who are committed to creating a brighter future for their children. We extend our appreciation to all of our partners, donors, and site funders for their continued support of our Program. A full list of supporters can be found on page nine.

Again our heartfelt thanks,

Sarah E. Walzer
CEO

Sonia W. Hamstra
President, Board of Directors



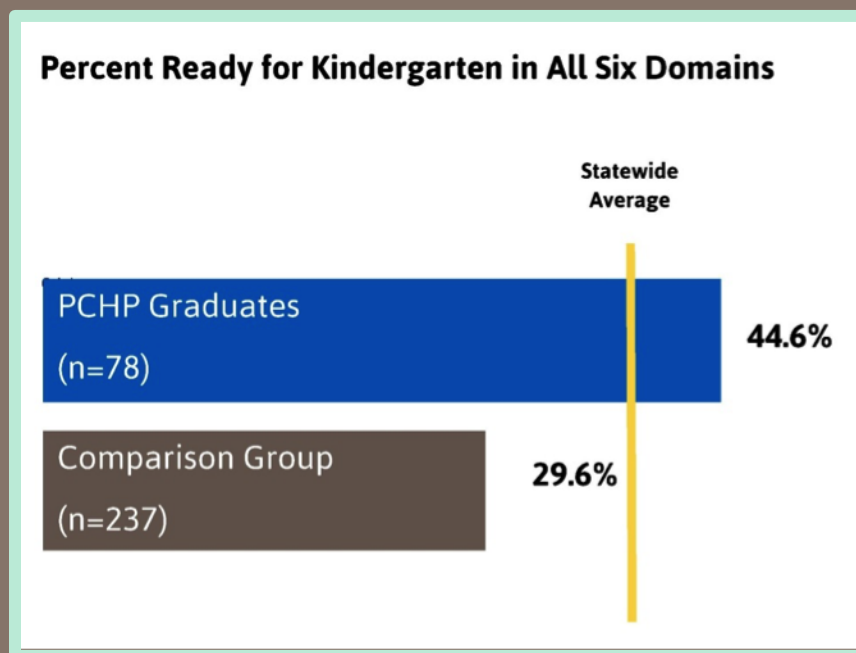
The Results Are In!

**An independent study, conducted by ORS Impact,
of PCHP participants in King County, WA
shows the power of PCHP!**

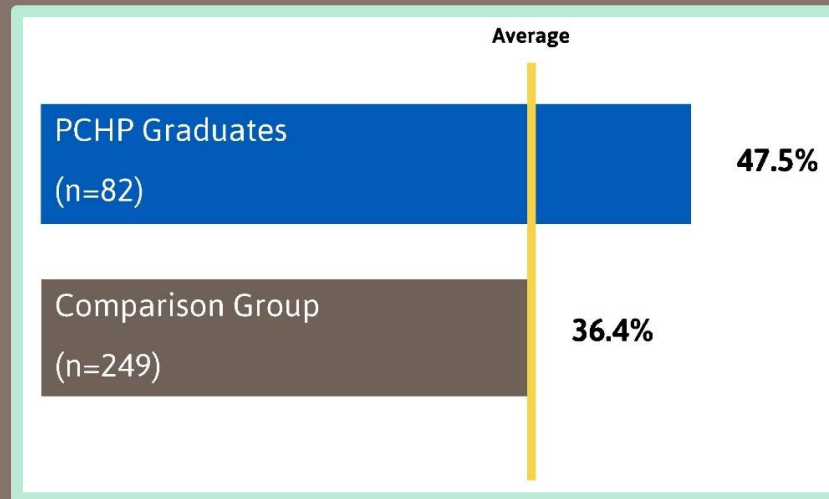
This longitudinal study shows significant long-term outcomes for PCHP graduates based on standardized Washington state assessments of kindergarten readiness, English language proficiency, and third grade academic performance. PCHP is delighted to share these findings with our friends and supporters!

Three key findings:

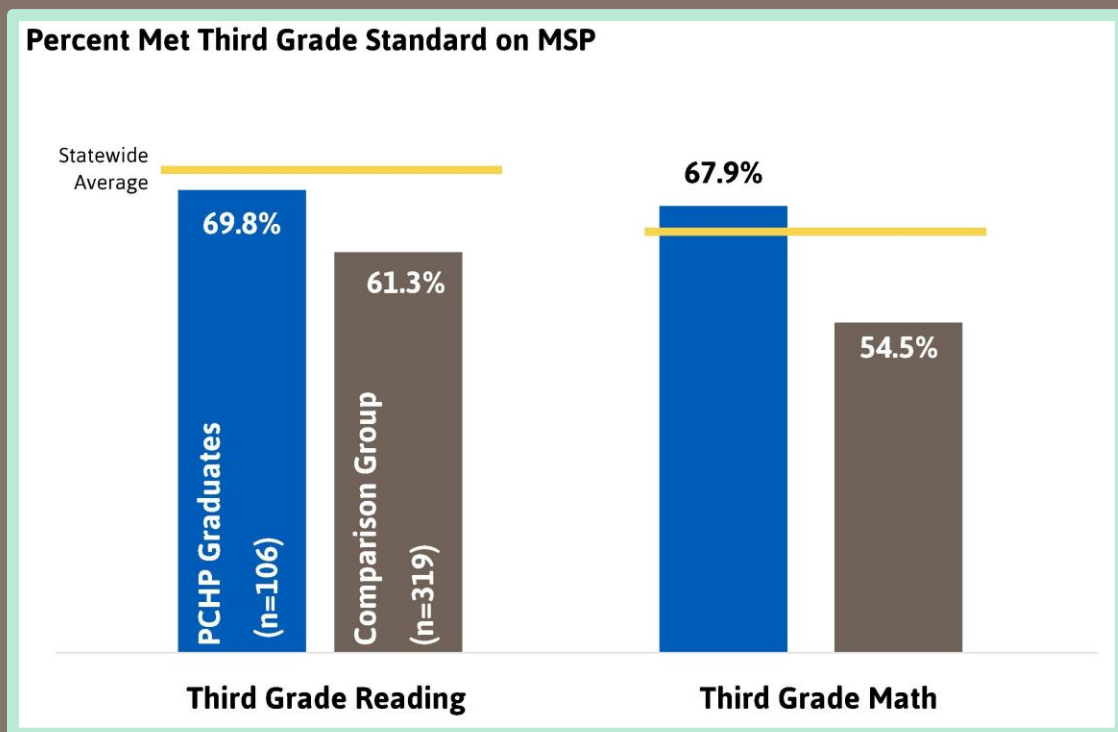
1. Significantly more PCHP graduates started kindergarten better prepared than their peers, exceeding the state average for kindergarten readiness.



2. Significantly more PCHP graduates than their low-income ELL peers demonstrated English proficiency in kindergarten, again exceeding the state average.



3. PCHP graduates scored significantly higher than a matched comparison group on the third grade WA Reading and Math achievement tests, scoring above the state average in Math.



From your first graduation to your HS graduation... PCHP HAS A LIFELONG IMPACT!



India was just two-years-old when she participated in PCHP in Florence, South Carolina. She vividly remembers her Early Learning Specialist (ELS) bringing a new book or educational toy each week. India graduated from PCHP in 1999, more than a decade before the little guy pictured above graduated, but the life-changing effects for both of them are the same, and they are lasting.

India believes that reading with her mother, and their time working together with their ELS, helped her feel very comfortable on her first day of kindergarten. This attitude has accompanied her throughout her academic career, as she went on to graduate with honors from West Florence High School in 2014 with a 4.1 GPA, and earn a college track scholarship.

Today, India is a junior at North Carolina A&T University, where she is majoring in psychology and has been on the dean's list since her first semester. She is on the track team and went to the NCAA division championship last year. After college, she plans to continue to graduate school to study clinical psychology.

PCHP graduates have...

30% higher graduation rate
than their socio-economic peers.



July 1, 2015

JUL

PCHP hosts a children's book reading with HarperCollins author, Tom Watson, of *Stick Dog* fame in Chicago

AUG

Young Professionals Committee hosts its annual *Sips for Success* fundraiser in NYC

SEPT

PCHP recognized as a **Bright Spot for Advancing Hispanic Education** by The White House

OCT

PCHP responds to White House Call to Action to support Hispanic Education

CEO, Sarah Walzer, blog about play published on Huffington Post

PCHP Dublin featured in *The Irish Times*

News Corp hosts PCHP cultivation event in NYC with author, Mary Pflum Peterson

NOV

PCHP celebrated its 50th Anniversary with a Gala honoring **HarperCollins Publishers**

CEO, Sarah Walzer, selected as a **Murdoch Community Hero** by News Corp

DEC

PCHP highlighted in **U.S. News and World Report** as a program that helps immigrant families prepare their children for school success

PCHP expanded into Great Barrington, MA and Bellport, NY and opens its first sites in Ohio and Texas

JAN

A new study from King County, WA highlighted PCHP's successful impact on kindergarten readiness and third grade success

FEB

PCHP participated in National Puzzle Day activities with Pearson

MAR

NY State Director, Andre Eaton, testified before the NYC City Council in support of City's First Readers

APR

GreenLight Fund selected PCHP as its Portfolio Organization, enabling PCHP to expand into Philadelphia

HUD Secretary, Julian Castro, reads with PCHP children in Tampa, Florida

MAY

PCHP joins a **White House Initiative on Educational Excellence for Hispanics** Google Hangout to talk about is school readiness work

Young Professionals Committee hosts a volunteer activity day with PCHP families in Brooklyn, NY

JUN

PCHP expanded to Jurupa, CA and Brockton, MA

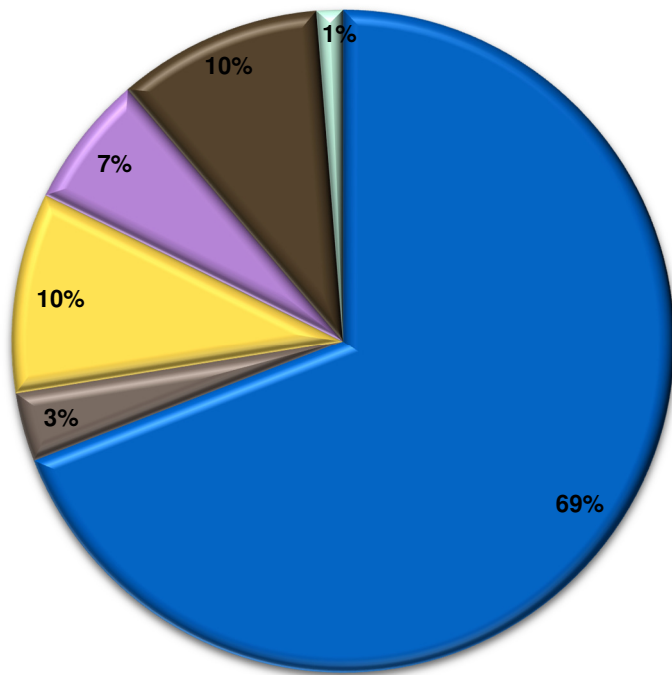
PCHP held its annual conference on Long Island, NY

PCHP was selected as one of 20 nonprofits to receive grants from United Way of Wyoming Valley

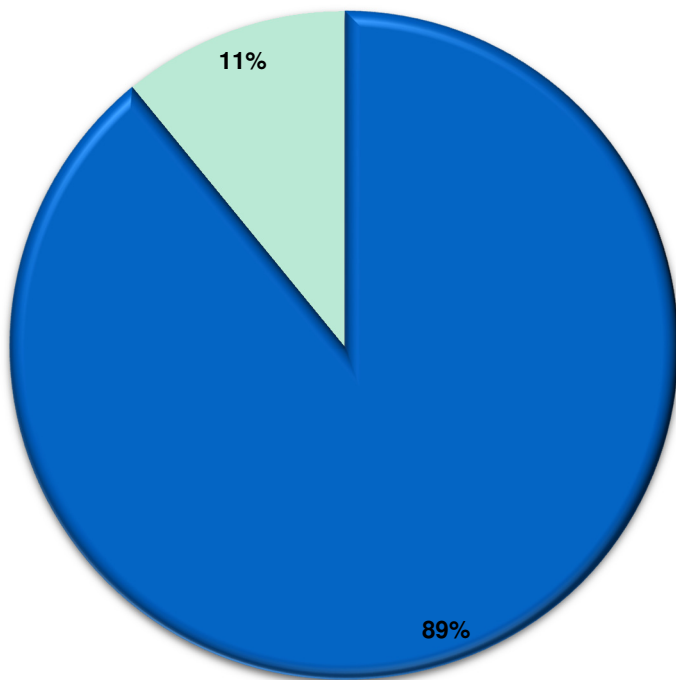
Minneapolis increased its state funding, allocating **\$2 million** for PCHP over the course of three years

June 30, 2016

2016 Financial Summary



SUPPORT	2016	2015
Grants- Foundations	\$1,861,331	\$2,199,317
Grants - Government	\$90,293	\$141,327
Donations - United Way, Individual, Corporation	\$264,168	\$138,112
Program Revenue	\$174,168	\$123,289
Fundraising Events	\$268,662	\$215,809
Interest	\$34,477	\$20,212
<hr/>		
Total Support:	\$2,693,099	\$2,838,066



EXPENSES	2016	2015
Program	\$2,330,649	\$2,144,843
General/Administrative	\$285,802	\$323,994
<hr/>		
Total Expenses:	\$2,616,451	\$2,468,837

Net Assets	2016	2015
Beginning of	\$2,020,768	\$1,691,539
End of Year	\$2,097,416	\$2,020,768
Change: Net Assets	\$76,648	\$369,229

Complete Audited Financial Statements for this and previous fiscal years are available at www.parent-child.org or upon request from The Parent-Child Home Program Inc.

Thank You To Our Supporters!

Thank you to all who have supported Parent-Child Home Program's National Center in 2015-2016.
Your support enables us to reach more families in need, as we strive to ensure that
all children have the opportunity to enter school ready to succeed.

FOUNDATION GRANTS

Altman Foundation
Boston Cradle to Carrier
Daedalus Foundation
Elkes Foundation
Frederick Weber Charities Corp.
Gal Foundation
Richard W. Goldman Family
Foundation
Stella & Charles Guttman
Foundation
Hagedorn Fund/LI Community
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The Prospect Hill Foundation
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Thrive By Five WA
United Way of Long Island
United Way of New York City
United Way of Portland
Viking Global Foundation
Wellington Management Foundation
York Avenue Preschool Parents

GOVERNMENT

Massachusetts Department of Early
Education and Care
New York City Council – City's First
Readers

CORPORATE

Atlas Capital Group, LLC
Altruist LLC
American Express
Banco Bradesco
Deloitte Services LP
Deutsche Bank
Elaine Turner Design
Farrell Fritz, P.C.
Fausco Builders LLC
Fox Land Surveying
Jackson NLIC
JPMorgan Chase
Lam General Contracting
L.E. K. Consulting
Magnum Plumbing & Heating Corp.
MetLife
Murray Hill Properties
New York Community Bank
News Corp
Pearson Education
Pepsico Employee Engagement
Fund
Rand Company
Regulatory Compliance Services
Ruoff Realty Services Inc.
UBS

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Where We Are Now: Program Replication Sites

National Sites

CALIFORNIA: Jurupa County, Riverside County

COLORADO: Jefferson County

FLORIDA: Monticello; Palm Beach Lake Worth West; Palm Beach County-Boys Town; Palm Beach County-Guatemalan-Maya Center; Tampa-Tampa Housing Authority; Tampa-Metropolitan Ministries

GEORGIA: Thomasville

MASSACHUSETTS: Ayer/Shirley; Barre; Boston/Dorchester; Brockton; Brookline; Cambridge; Central Berkshire; Clinton; Fall River; Framingham; Great Barrington; Greenfield; Holyoke; Lawrence; Leominster; Lowell; Lynn; Medford;; New Bedford; Newton/Needham/Wellesley; Northampton; Northern Berkshire; Plymouth; Quincy; Revere; Salem; Somerville; Springfield; Stoughton; Taunton; Waltham; Ware; Wareham; Watertown; Worcester

MINNESOTA: Hennepin County; Cass County

NEW JERSEY: Middlesex County

NEW YORK: Bellport; Buffalo - King Urban Life Center; Buffalo - Jericho Road Ministries; Bronx -Leake & Watts; Bronx-MASA, Inc.; Brooklyn – NYU Lutheran Family Health Centers; Brooklyn-SCO Family of Services; Brooklyn-University Settlement; Center Moriches; Centereach; East Ramapo; Great Neck/Manhasset; Long Beach; Manhattan – Broadway Housing Communities; Manhattan-The Educational Alliance; Nanuet; Nassau BOCES; North Fork; North Rockland – Haverstraw; Rockland – West Nyack; Nyack; Oyster Bay; Port Washington; Queens – Child Center of New York; Queens-SCO Family of Services; Queens – Zone 126; Roslyn; William Floyd School District; Westchester County

OHIO: Columbus; North Royalton

PENNSYLVANIA: Armstrong County; Easton/Northampton County; Indiana County; Juniata/Mifflin Counties; Lycoming/Clinton Counties; Milton/Northumberland County; Philadelphia; Wyoming Valley

SOUTH CAROLINA: Charleston County School District; Dorchester School District #2; Dorchester School District #4; Florence School District #1; Florence School District #3; Florence School District #4; Florence School District #5;

Georgetown County; Horry County Schools; Lancaster; Richland School District #1; Williamsburg County – First Steps

TEXAS: Amarillo

WASHINGTON: Bellevue - Kinderling Center; King County – Children's Home Society; King County – Neighborhood House, Rainier Area; King County – Neighborhood House, New Holly Area; Northbend; Seattle – Atlantic Street/Rainier Beach Center; Seattle – Chinese Information & Service Center; Seattle – El Centro de la Raza; Seattle – Southwest Youth & Family Services; Seattle – YWCA of Seattle/Central Seattle; Yakima – West Valley School District

WISCONSIN: Eau Claire; Madison; Milwaukee

International Sites

BERMUDA: Hamilton

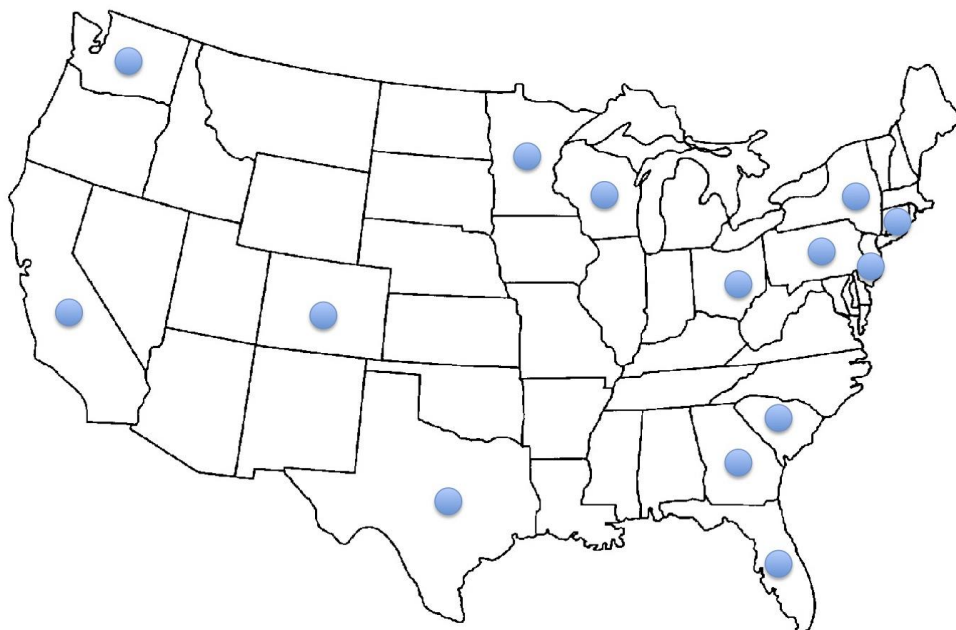
CANADA: Brandon/Manitoba

CHILE: Santiago - Fundacion Choshuenco; Santiago – Fundacion Ninos Primero

IRELAND: Dublin; Inchicore

**List accurate at time of publication.*

Please visit our website to learn about a replication site near you:
www.parent-child.org



Contact Us

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Press and Media:

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Visit www.parent-child.org to:

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- Learn about our upcoming events, trainings, our Young Professionals Committee, and corporate partnership opportunities
 - Find a site near you
- Learn how to bring PCHP to your community

Connect With Us



ParentChildHomeProgram



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Parent Child Home Program



ParentChildHome



ParentChildHome

Vision

The Parent-Child Home Program envisions a world where every child enters school ready to succeed because every parent has the knowledge and resources to build school readiness where it starts: the home.

Mission

Through a nationwide network of program sites, the Parent-Child Home Program's (PCHP) proven early childhood home visiting model provides low-income families with the necessary knowledge, skills, and educational tools to enable their children to achieve their greatest potential. The National Center assists communities in replicating and expanding this school readiness early literacy program, which builds positive parent-child interaction and learning at home. Together we are strengthening families and communities, and building the workforce of the future.