

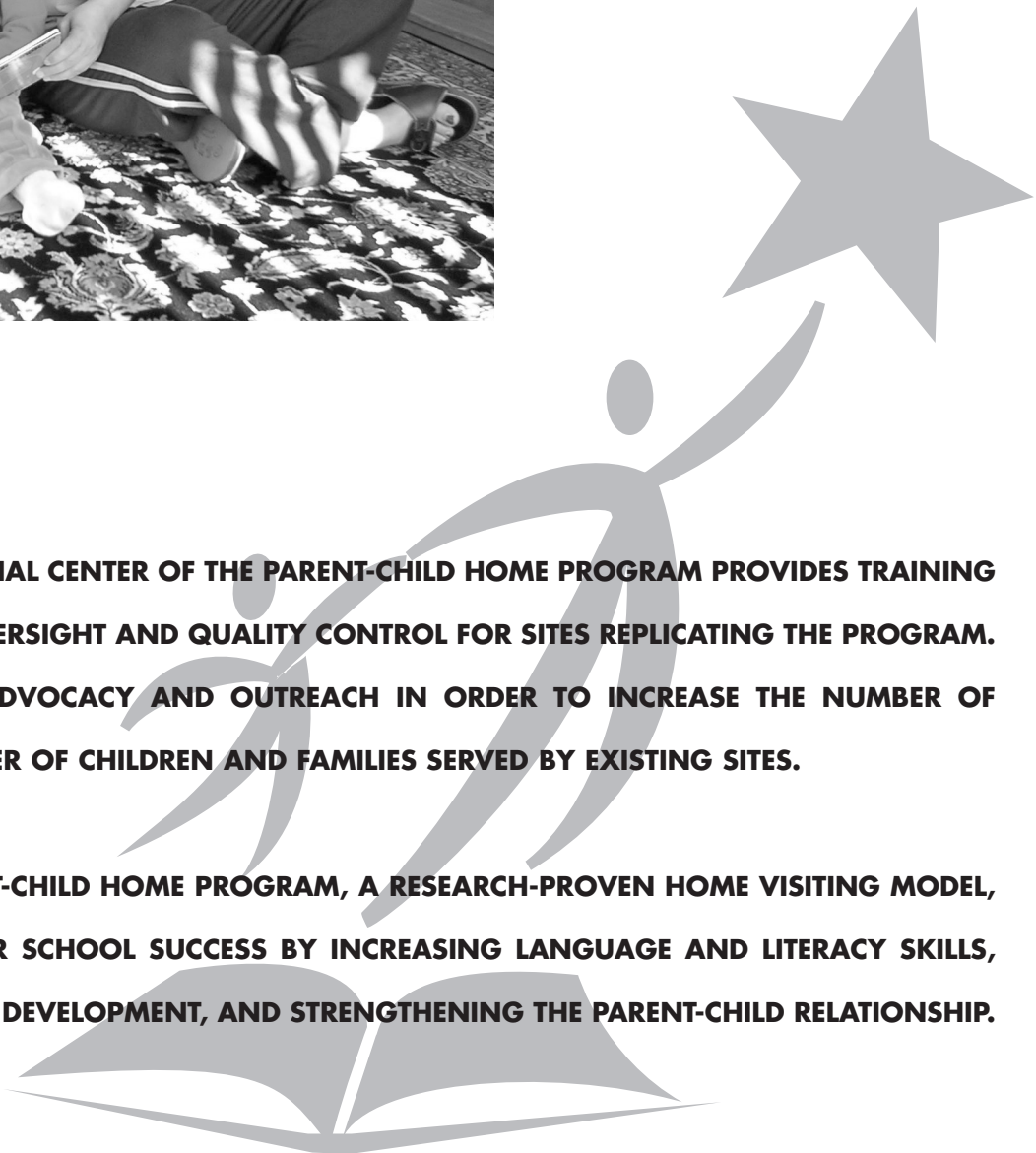
The Parent-Child Home Program, Inc.



*Annual Report
for fiscal year 2007*

MISSION STATEMENT: THE NATIONAL CENTER OF THE PARENT-CHILD HOME PROGRAM PROVIDES TRAINING AND TECHNICAL ASSISTANCE, OVERSIGHT AND QUALITY CONTROL FOR SITES REPLICATING THE PROGRAM. THE CENTER IS DEDICATED TO ADVOCACY AND OUTREACH IN ORDER TO INCREASE THE NUMBER OF PROGRAM SITES AND THE NUMBER OF CHILDREN AND FAMILIES SERVED BY EXISTING SITES.

MISSION STATEMENT: THE PARENT-CHILD HOME PROGRAM, A RESEARCH-PROVEN HOME VISITING MODEL, PREPARES YOUNG CHILDREN FOR SCHOOL SUCCESS BY INCREASING LANGUAGE AND LITERACY SKILLS, ENHANCING SOCIAL-EMOTIONAL DEVELOPMENT, AND STRENGTHENING THE PARENT-CHILD RELATIONSHIP.



Dear Friends:



2006-2007 was a very productive year for The Parent-Child Home Program. We expanded our staff and we moved to new, larger office space, all to support the continued growth of the Program as we reach out to new families and new communities.

Pursuant to the strategic plan adopted by the Board of Directors in June 2006, we have expanded our staff to enable us to focus both on growing the Program to reach into new and more communities and on enhancing program support and quality assurance for all sites. Mary Durel has joined us as national expansion director. She will be targeting new states and communities, and developing new partnerships to start new sites and expand existing ones. This year, we targeted expansion in New York City and Minnesota, opened new sites in Chicago, and began building relationships with possible partners in states which currently have no Parent-Child Home Program sites, including North Carolina, Mississippi, and Louisiana. Mary is also working on enhancing our national visibility by reaching out to many national organizations to participate in conferences and conduct presentations about the Program. This year the Parent-Child Home Program staff presented at: The Council of Great City Schools Annual Conference, the National Even Start Conference, the National Center for Family Literacy Conference, the Title I - Parents Conference, the Grantmakers for Children, Youth and Families Annual Conference, and the Congressional Black Caucus Education Summit.

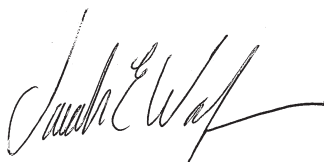
We have also added a new staff position, Site Certification Associate, to enhance our quality assurance and program support efforts. Working with Michele Morrison, Training and Program Support Director, Amy Gilmore is coordinating all site certification activities and has been conducting many site visits. Amy is also working on developing an enhanced recertification process for all our sites.

In addition to these new positions, we also promoted two people internally. Pati Peters is now the Resource Development Director and Cesar Zuniga is now the Research and Evaluation Director. This year we will also be adding an additional staff member to our research staff to enable us to expand our analysis of all the data being collected on the Program and further analyze and disseminate the research being done at a number of our program sites.

As part of our program growth and support work, we are beginning to add regional staff who will be focused on both supporting local programs and building an outreach and advocacy network to expand the Program on the state and local level. We have hired a part-time regional coordinator in Massachusetts and will be hiring a New York regional coordinator in the coming months. In addition, we have the support of wonderful state Parent-Child Home Program Advisory Councils in Massachusetts and New York, whose initial membership includes education and early childhood experts, foundation and corporate executives and public policy advocates, who help us communicate the value of the Program at the state and local level. We plan to continue to expand these councils and establish additional advisory councils in other states over the next year.

We have also been actively involved with a group of national home visiting programs and other national early childhood and family support groups that are working together to enact national home visiting legislation. The Education Begins at Home Act (S. 667; H.R. 2343) introduced by Senators Hillary Clinton and Kit Bond and Representatives Danny Davis and Todd Platts, would provide a federal funding stream to support home visiting programs, with the funds being distributed to the states to determine how to support home visiting programs in their own state. For the past two years, Parent-Child Home Program representatives have presented at briefings for House and Senate staff on the importance of the Education Begins at Home Act.

We are increasing our staff and expanding our outreach and advocacy activities in order to continue to grow the Program to reach more families in need. We know that the Program works and that we must help more communities establish sites to serve those children who will otherwise enter school unprepared and begin to fail on the first day. Ensuring that no child starts behind is the only way to ensure that no child is left behind. This year we opened new sites in Chicago, New York and Massachusetts, saw our Seattle sites grow with state support, continued to expand in New York City with state child abuse prevention grants and United Way funding, and received additional support in the Massachusetts state budget. In the coming year, we plan to continue this growth, expanding our work with homeless families, family day care providers, and reaching children in need of school readiness support wherever they are.



Sarah E. Walzer
Executive Director



BRENDA DI LEO
President, Board of Directors

*Elevándose al éxito
con libros y jugando...*



**El Programa de
Padres-Niños en Casa**
The Parent-Child Home Program

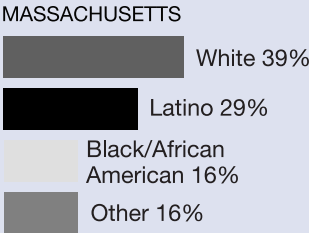
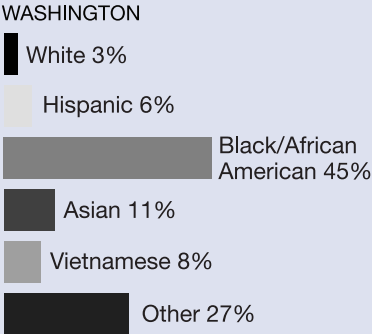
*Soaring to Success
Through Books and Play...*



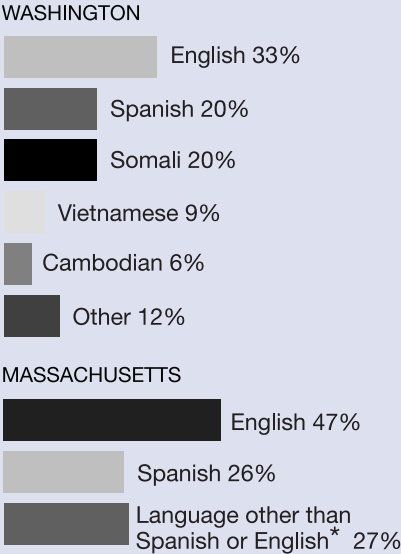
**The Parent-Child
Home Program**
SINCE 1965

www.parent-child.org

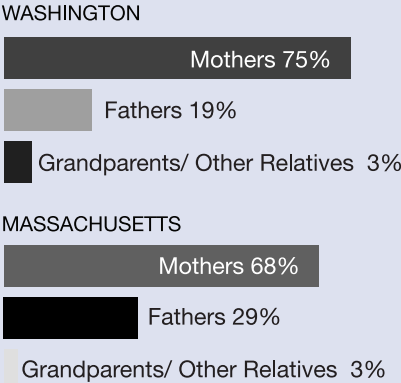
The Parent-Child Home Program serves diverse families from coast to coast! A sample of state data:



What is the primary language spoken in the household?



Who are the primary caregivers?



* i.e. Somali, Vietnamese, Cambodian & Haitian-Creole

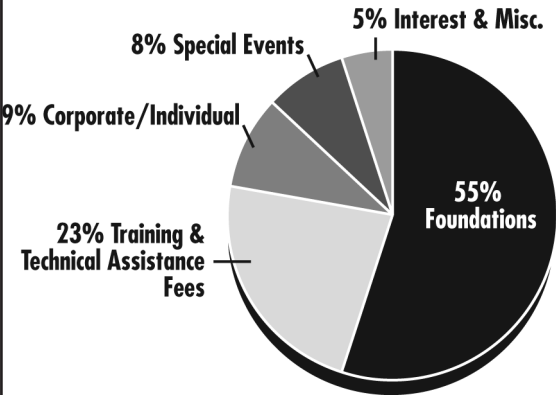
THE PARENT-CHILD HOME PROGRAM, INC. FINANCIAL SUMMARY

Statement of Revenue and Expense for the Fiscal Years ending June 30, 2006 and June 30, 2007

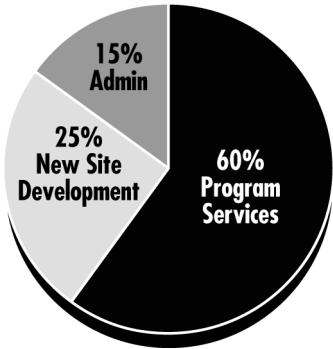
REVENUE	2006	2007
Foundation Grants	\$ 401,307	\$ 586,946
Training & Technical Assistance Fees	265,936	238,805
Corporate/Individual	131,766	91,222
Special Events	75,385	89,713
Interest & Miscellaneous	<u>36,518</u>	<u>55,041</u>
Total Revenue	\$ 910,912	\$ 1,061,727
EXPENSE		
Program Services	\$ 443,489	\$ 597,966
New Site Development	294,875	243,803
Admin	129,792	147,566
Fundraising	<u>1,763</u>	<u>6,391</u>
Total Expense	\$ 869,919	\$ 995,726
CHANGE IN NET ASSETS	\$ 40,993	\$ 66,001
Net Assets - Beginning of Year	\$ 1,070,803	\$ 1,111,796
Net Assets - End of year	\$ 1,111,796	\$ 1,177,797

Complete Audited Financial Statements for the fiscal years ending June 30, 2006 and June 30, 2007 are available from The Parent-Child Home Program, Inc. upon request.

SOURCE OF FUNDS 2007



USE OF FUNDS 2007



Parent-Child Home Program Site List

CALIFORNIA: Fresno/FIRM, Los Angeles, Modesto, Santa Ana, Stockton/Charterhouse, Stockton/Lincoln USD, Stockton USD/EI Concilio
DISTRICT OF COLUMBIA: Ward 7 and 8/Georgetown University **FLORIDA:** Monticello, Wauchula **ILLINOIS:** Chicago/Carole Robertson Center for Learning, Chicago/Gads Hill Center **INDIANA:** Franklin **MASSACHUSETTS:** Barre, Boston Homeless Project, Boston, Brookline, Cambridge, Clinton, Fitchburg, Framingham, Greenfield, Lawrence, Leominster, Lowell, Lynn, Marlboro, Medford, New Bedford, Newton/Needham/Wellesley, North Adams, North Adams/Child Care of the Berkshires, Northampton, Pittsfield, Plymouth, Quincy, Salem, Shirley, Somerville, South Hadley, Springfield, Taunton, Waltham, Ware, Wareham, Watertown, Worcester **MICHIGAN:** Ferndale, Pontiac **MINNESOTA:** Minnetonka
NEW JERSEY: Camden, Princeton/New Brunswick, Monmouth County **NEW YORK:** Brentwood, Bridgehampton, Bronx/Inwood House, Bronx/Graham Windham, Brooklyn/Excellence Early Learning Academy, Brooklyn/SCO, Brooklyn/Women's Prison Association, Buffalo, Centereach, Central Islip, Center Moriches, East Ramapo, Farmingdale, Freeport, Glen Cove, Great Neck/Manhasset, Mastic Beach, Nanuet, Nassau County Child Care Council, North Rockland, Oyster Bay, Port Washington/Library, Port Washington/USD, Queens/SCO, Ramapo Central, Roslyn, Shirley, Suffolk County Homeless Project, Westbury, White Plains **OHIO:** Cleveland **PENNSYLVANIA:** Allentown, Altoona, Armstrong County, Beaver County, Bedford/Hyndman, Cambria County, Chesnut Ridge/NBC, Columbia County, Easton, Elk County, Erie, Everett/Tussy Mountain, Fulton/Juniata/Mifflin Counties, Greene County, Hanover, Huntingdon, Indiana County, Lancaster, Luzerne County-East, Luzerne County-West/Tunkhannock, Luzerne County-South, Lycoming-Clinton, McKees Rocks, Monessen, Nanticoke, Northumberland County, Scranton, Philadelphia, Phillipsburg, Washington County **SOUTH CAROLINA:** Clarendon SD #3, Clover SD, Columbia, Dillon SD #1, Dillon SD #2, Dillon SD #3, Dorchester SD #2, Dorchester SD #4, Florence SD #1, Florence SD #2, Florence SD #3, Florence SD #4, Florence SD #5, Fort Mill SD, Georgetown, Horry County Schools, Lancaster, Lexington SD #1, Marion SD #1, Marion SD #2, Richland One SD, Rock Hill, Williamsburg County Schools, York SD #1 **WASHINGTON:** Seattle-Southwest, Seattle-Neighborhood House/Rainier Vista, Seattle-Neighborhood House/Kent, Seattle-Atlantic Street, Yakima-Cottonwood, Yakima-Highland **BERMUDA:** Hamilton **CANADA:** Brandon, Manitoba **IRELAND:** Dublin **NETHERLANDS:** Amsterdam, Den Bosch, Maastricht, Velthoven, Veert.

Thank You to Our 2006-2007 Supporters

Thank you to all those who have supported The Parent-Child Home Program's national center in 2006-2007. Your support enables the Program to reach out to new families in new communities, as we strive to ensure that all children have the opportunity to enter school ready to learn.

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