

ParentChild+

FY25 Development Update



April 2025



FY25 Snapshot

FY25 Status	General Operating	Project & State Specific	Pass Through	Events	Individuals	Total Support for National Center Operations
FY25 Goal	\$1,042,000	\$761,250	\$3,381,429	\$389,000	\$350,000	\$1,803,250
Received/Committed To Date	\$717,050	\$604,833	\$2,950,596	\$359,485	\$107,558	\$1,251,550
% of Goal Reached to Date	69%	79%	87%	92%	31%	69%
<i>Renewals:</i> Pending/To Be Submitted	\$150,000	\$5,500	\$50,000			\$185,500
<i>New Prospects:</i> Pending/To Be Submitted	\$50,000	\$75,000	\$-			\$49,650
% of Goal Reached to Date (Received/Committed+ Pending/To Be Submitted)	83%	84%	88%			80%
FY25 Goal: Government		\$135,000	\$120,000			
Government: Received/Committed		\$126,500	\$120,000			\$126,500
Government: To be Submitted/Pending/Awarded	\$-					

FY26 Snapshot

FY26 Status	General Operating	Project & State Specific	Pass Through
Received/Committed To Date	\$335,000	\$109,000	\$889,666

FY25 Golf + Tennis Outing Goals to Date

Event Goal: \$140,000

Current Paid: \$8,000

Current Pledged: \$27,000

Left to Raise: \$105,000

Golf foursome goal: 22

Current to goal: 8

Left to Sell: 14

Tennis player goal: 20

Current to goal: 6

Left to Sell: 14

ParentChild+ Golf + Tennis
Outing

June 10, 2025

Wykagyl Country Club
New Rochelle, NY

- ✓ **A solicitation is pending for the Presenting Sponsor with Judd Wire and another for the Outing Sponsor with Barclays. There are currently no committed sponsorships.**
- ✓ **Sponsorship solicitations are pending with 300 local businesses in New Rochelle and seven ParentChild+ vendors.**
- ✓ **Requests have been made to 11 local clubs to promote/advertise the outing with their membership/patrons.**

FY26 Gala – Save the Date

Date

Thursday, Nov 6, 2025

Time

6:30 to 10:30 pm

Location

**Tribeca Rooftop
2 Desbrosses Street, NYC**

New Gala Committee Members!

- **Kayla Rockefeller**
- **David Linden***

We are actively recruiting Gala Committee outside of the Board - contact Terri if you know of people that may want to get involved

**New Gala Committee
Commitment/Responsibilities and
Sponsorship Docs, + Save the Date coming**

***(pending Goldman Sachs approval process)**