

ParentChild+ Inc.

Statement of Financial Position

As of May 31, 2025

A		B	C	D
		June 30, 2024	May 31, 2025	Variance
		Ref	Ref	
Assets				
1	Cash and Cash equivalents	1,440,441	2,296,896	856,455 1
2	Investments	6,167,873	4,373,376	(1,794,498) 2
3	Accounts Receivable	2,208,423	1,237,673 8G94	(970,750) 3
4	Prepaid Expenses	29,820	128,590	98,770 4
5	Operating lease right-of-use assets	170,184	170,184	- 5
6	Fixed Assets	203,475	330,013	126,538 6
7	Security Deposits	38,000	38,000	- 7
8	Total Assets	10,258,215	8,574,731	(1,683,484) 8
Liabilities and Net Assets				
Liabilities				
9	Accounts Payable	492,675	300,772	(191,904) 9
10	Accrued Expenses	41,998	41,998	- 10
11	Payroll Liabilities	39,023	26,984	(12,038) 11
12	Deferred Income	2,249	3,126	877 12
13	Operating lease liabilities	183,579	183,579	- 13
14	Total Liabilities	759,524	556,459	(203,065) 14
Net Assets				
Without Donor Restriction				
15	Net Assets Unrestricted	566,857	244,856	(322,001) 15
16	Net Assets, UR - Current	(332,544)	(404,347) 3C50	(71,803) 16
17	Without Donor Restriction, Ending	234,313	(159,492)	(393,805) 17
Without Donor Restriction - Board Designated				
18	Net Assets, TR - Beg	6,431,909	6,141,131	(290,778) 18
19	Net Assets, TR - Current	(290,778)	(642,721) 3C50	(351,943) 19
20	Without Donor Restriction - BD, Ending	6,141,131	5,498,410	(642,721) 20
With Donor Restriction				
21	Net Assets with Restrictions	1,515,667	3,123,247 6G68	1,607,580 21
22	Net Assets, TR - Current	1,607,580	(443,893)	(2,051,473) 22
23	With Donor Restriction, Ending	3,123,247 6G68	2,679,354 8M68	(443,893) 23
24	Total Net Assets	9,498,691	8,018,272	(1,480,419) 24
25	Total Liabilities and Net Assets	10,258,215	8,574,731	(1,683,484) 25

ParentChild+ Inc.

Statement of Activities

For the 11 month period ending May 31, 2025

A		B	C	D	E	
		FY25 Budget	FY25 Actuals	Variance	Bench-Mark	
		07/01/24-06/30/25	07/01/24-05/31/25	C-B	92%	
Public Support and Revenue						
1	Government Grants Total	112,500	-	(112,500)	0%	1
	Contributions W/O Donor Restriction:					
2	Foundation	200,000	167,500	(32,500)	84%	2
3	Individual	351,500	116,850	(234,650)	33%	3
4	Corporate	35,000	20,128	(14,872)	58%	4
5	Matching Gifts	16,500	-	(16,500)	0%	5
6	Bequests	100,000	-	(100,000)	0%	6
7	Partner Site Contributions	218,984	217,358	(1,626)	99%	7
8	Contributions W/O Donor Restriction Total	921,984	521,837	(400,147)	57%	8
	Foundation Grants W/ Donor Restriction:					
9	Release from Restrictions - GenOp & PSS	1,492,599	1,120,026	(372,574)	75%	9
10	Release from Restrictions - Pass-Through	3,381,430	2,143,272	(1,238,158)	63%	10
11	Foundation Grants W/ Donor Restriction Total	4,874,029	3,263,298	(1,610,731)	67%	11
	Special Event:					
12	Fundraising Events - Gala & Golf	383,000	339,468	(43,532)	89%	12
13	Less: Direct Fundraising Expenses	(120,000)	(77,878)	42,122	65%	13
14	Special Event (Net)	263,000	261,590	(1,410)	99%	14
	Earned Income:					
15	Training Fees	150,000	151,500	1,500	101%	15
16	Conference Fee	53,500	63,261	4,105	118%	16
17	Annual Replication Fees	68,875	62,643	(6,232)	91%	17
18	Replication Merchandise	6,600	2,817	(3,783)	43%	18
19	Honoraria	6,600	1,500	(5,100)	23%	19
20	Consulting Data File Mgt & Map	2,200	2,831	631	129%	20
21	Earned Income Total	287,775	284,552	(8,879)	99%	21
	Other Revenue:					
22	Interest	156,000	10,069	(145,931)	6%	22
23	Dividends	-	61,153	61,153	EB	23
24	Dividends - Reinvested	-	134,033	134,033	EB	24
25	Unrealized gains/loss	-	258,248	258,248	EB	25
26	Undetermined Revenue	-	309	309	EB	26
27	Other Revenue Total	156,000	463,813	307,813	297%	27
28	Total Public Support and Revenue	6,615,288	4,795,090	(1,825,854)	72%	28
	Expenses					
	Personnel:					
29	Salaries	2,421,888	2,207,208	214,681	91%	29
30	Fringe	474,833	478,512	(3,679)	101%	30
31	Personnel Total	2,896,722	2,685,720	211,002	93%	31
32	Grants - Pass Through Payment	3,381,430	2,143,272	1,238,158	63%	32
	OTPS:					
33	Professional Fees	528,408	618,368	(89,960)	117%	33
34	Other Program Expenses	129,580	158,054	(28,474)	122%	34
35	Food & Travel Expenses	42,290	20,417	21,873	48%	35
36	Technology	63,824	67,710	(3,886)	106%	36
37	Rent & Utilities	82,000	89,417	(7,417)	109%	37
38	Supplies, Materials and Equipment	5,480	6,257	(777)	114%	38
39	Dues, Subscriptions & Other Fees	5,388	11,687	(6,299)	217%	39

ParentChild+ Inc.

Statement of Activities

For the 11 month period ending May 31, 2025

A		B	C	D	E
		FY25 Budget	FY25 Actuals	Variance	Bench-Mark
		07/01/24-06/30/25	07/01/24-05/31/25	C-B	92%
40	Postage, Shipping, and Printing	1,535	1,882	(347)	123%
41	Insurance	4,690	4,941	(251)	105%
	Other Expenses				
42	Communications	300	370	(70)	123%
43	Bank Service Charges	425	484	(59)	114%
44	Credit Card Fees	-	3,419	(3,419)	EB
45	Investment Fees & Charges	25,000	30,151	(5,151)	121%
46	Depreciation Expense	55,200	-	55,200	0%
47	OTPS Total	944,120	1,013,167	(69,047)	107%
48	Total Expenses	7,222,272	5,842,158	1,380,113	81%
49	Change in Net Assets - Surplus/(Deficit)	(606,984)	(1,047,069)	(440,084)	173%

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A		B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
							Donor Restricted Schedule							Pledge Receivable Balance					Restricted Cash
Funder	Project / Purpose	Grant Amount	Grant Period		Total (Mts)	Balance	Add (+)	Release for GenOp	Release for Project State Specific	Release for Pass-Through	Total Release (-)	Balance	Balance	Add (+)	Sub (-)	Balance	Balance		
			From	To		07/01/24						05/31/25	07/01/24			05/31/25	05/31/25		
Current Year (New Grants)																			
Thalheimer-Eurich Charitable Fund	Support Home-Based Child Care Program	40,000	07/01/24	06/30/26	24	-	40,000	-	(2,500)	-	(2,500)	37,500	-	20,000	-	20,000	17,500		
Carmell Hill Fund	FY25 GenOp \$18,500, Project Specific \$22,375 & Pass-through \$230,125	271,000	07/01/24	06/30/25	12	-	271,000	(18,500)	(22,375)	(153,425)	(194,300)	76,700	-	-	-	-	76,700		
Terrace Fund	Part-Time "Roving" Learning Specialist in Philadelphia	60,000	07/01/24	06/30/25	12	-	60,000	(6,000)	(4,000)	(41,882)	(51,882)	8,118	-	-	-	-	8,118		
Enterprise Holdings	FY25 Project Specific \$10,000 & General Operating \$6,000	16,000	-	-	-	-	16,000	(6,000)	(10,000)	-	(16,000)	-	-	-	-	-	-		
Quest Foundation	Base Salary of The Bay Area Director in FY25	25,000	07/22/24	06/22/25	12	-	25,000	-	(2,500)	(7,500)	(10,000)	15,000	-	25,000	(25,000)	-	15,000		
Retik Melo Foundation		3,000	08/01/24	08/31/24	1	-	3,000	-	-	(3,000)	(3,000)	-	-	-	-	-	-		
Charlotte Mecklenburg Community Foundation	Pass-through \$9,200 & PSS \$800	10,000	09/01/24	09/01/25	12	-	10,000	(800)	(1,200)	(8,000)	(10,000)	-	-	-	-	-	-		
GS Humane	East harlem-Providing Families Access to Equal Opportunities from the Start	100,000	09/15/24	09/14/25	12	-	100,000	(12,500)	(12,500)	(75,000)	(100,000)	-	-	-	-	-	-		
Silicon Valley Community Foundation	To serve Families in Santa Clara County	52,000	07/01/24	06/30/25	12	-	52,000	-	-	(50,000)	(50,000)	2,000	-	-	-	-	2,000		
Sobrato Family Foundation	To Support PC+ in Santa Clara County	54,000	08/20/24	08/19/26	-	-	54,000	-	(4,000)	(25,843)	(29,843)	24,157	-	-	-	-	24,157		
William Penn Foundation (Program)		150,000	-	-	-	-	150,000	-	(25,000)	(125,000)	(150,000)	-	-	-	-	-	-		
United Way of Greater Philadelphia and Southern New Jersey	General Operatin \$3k, PSS \$2k & Pass-Through \$20k	25,000	07/01/24	06/30/25	-	-	50,000	(6,000)	(4,000)	(20,000)	(30,000)	20,000	-	-	-	-	20,000		
United Way of Greater Charlotte	Place-Based Program or services on regular basis in the geographies	40,000	01/01/24	12/31/24	-	-	20,000	-	(2,400)	(17,600)	(20,000)	(0)	-	-	-	-	(0)		
United Way of Greater Charlotte	Place-Based Program or services on regular basis in the geographies	40,000	01/01/25	12/31/25	-	-	13,333	-	(1,600)	(11,733)	(13,333)	(0)	-	-	-	-	(0)		
Popplestone Foundation		500,000	-	-	-	-	500,000	(45,000)	(55,000)	(132,500)	(232,500)	267,500	-	-	-	-	267,500		
AL Mailman Family Foundation	To support work with migrant families in MA	20,000	07/01/24	06/30/25	-	-	20,000	-	(2,000)	(18,000)	(20,000)	-	-	-	-	-	-		
Kettering Foundation	Equal Possibilities from the Start in East Harlem, NY	35,000	12/01/24	06/30/25	-	-	35,000	-	(5,000)	(30,000)	(35,000)	-	-	-	-	-	-		
S. Albert Fund - Philadelphia Foundation	Home-Visit Program for Immigrant & Refugee Families in SE & N PA	50,000	12/01/24	11/30/25	-	-	50,000	-	(16,500)	(33,500)	(50,000)	-	-	-	-	-	-		
Silicon Valley Community Foundation-Moran Fund	Internal Allocation: Pass-through CA \$85K \$15k GOS	100,000	-	-	-	-	100,000	(15,000)	-	(62,500)	(77,500)	22,500	-	-	-	-	22,500		
The Abel Foundation	Internal Allocation: Pass-through MD \$22.5K \$2.5K PSS MD	25,000	-	-	-	-	25,000	-	(2,500)	-	(2,500)	22,500	-	-	-	-	22,500		
NorfbloM Family Foundation	Internal Allocation: Pass-through MD \$22.5K \$2.5K PSS MD	25,000	-	-	-	-	25,000	-	(3,000)	-	(3,000)	22,000	-	-	-	-	22,000		
The Lois Lenski Convey Fund	Internal Allocation: PT MD \$5k PSS MD \$2.5k PT CA \$5k PSS CA \$2.5K	15,000	-	-	-	-	15,000	-	(5,000)	-	(5,000)	10,000	-	-	-	-	10,000		
United Way of Long Island	Allocation: PSS NY \$3.5K	3,500	-	-	-	-	3,500	-	(3,500)	-	(3,500)	-	-	-	-	-	-		
Vanguard Strong Start 2nd year-NC	Internal Allocation: PT PA \$387,500 PT NC \$37,500 GOS PA \$50,038.84	37,500					37,500	-	-	(37,500)	(37,500)	-							
Vanguard Strong Start 2nd year-PA	Internal Allocation: PT PA \$387,500 PT NC \$37,500 GOS PA \$50,038.84	437,500	-	-	-	-	437,500	(50,000)	-	(184,666)	(234,666)	202,834	-	-	-	-	202,834		
Justamere Foundation	Preparing Philadelphia Children for Success	75,000	07/01/24	06/30/25	12	-	75,000	-	(25,000)	(18,931)	(43,931)	31,069	-	-	-	-	31,069		
Tipping Point	Climate Resilience Strategies	20,000	01/28/25	01/27/26	12	-	20,000	-	(20,000)	-	(20,000)	-	-	-	-	-	-		
Annie Casey Foundation	Supporting Families & Children MD	35,000			12	-	35,000	-	(5,833)	-	(5,833)	29,167	-	-	-	-	29,167		
Philadelphia Housing Authority (PHA)							96,749			-	-	96,749	-	96,749	(72,014)	24,735	72,014		
Philadelphia Department of Public Health	Stipend for Steering Committee meeting participation & PFCAN referrals						23,000		(10,000)		(10,000)	13,000		23,000	(23,000)		13,000		
California Foundation for Stronger Communities	Supporting Operations in the State of California	35,000					35,000	-	(35,000)	-	(35,000)	-	-	-	-	-	-		
PNC Foundation	Internal Allocation: PT PA \$29,000 PSS PA \$3,500	32,500					32,500	-	(3,500)	-	(3,500)	29,000	-	-	-	-	29,000		
West Baltimore Renaissance Foundation	Internal Allocation: PT MD \$11,250 PSS MD \$1.250	12,500					12,500	-	(1,250)	(11,250)	(12,500)	-	-	-	-	-	-		

A		B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
								Donor Restricted Schedule							Pledge Receivable Balance				Restricted Cash
Funder		Project / Purpose		Grant Amount	Grant Period		Total (Mts)	Balance 07/01/24	Add (+)	Release for GenOp	Release for Project State Specific	Release for Pass-Through	Total Release (-)	Balance 05/31/25	Balance 07/01/24	Add (+)	Sub (-)	Balance 05/31/25	Balance 05/31/25
34	FREDERICK WEBER CHARITIES CORP	Internal Allocation: PT \$3,000 PSS \$3,000		6,000				-	6,000	-	(3,000)	(3,000)	(6,000)	-	-	-	-	-	-
35	The Hearst Foundation	Internal Allocation: PT PA \$75,000 PSS PA \$25,000		100,000				-	100,000	-	(25,000)	-	(25,000)	75,000	-	-	-	-	75,000
36	The Elkes Foundation	Internal Allocation: PT NY \$20,000		20,000				-	20,000	-	-	(20,000)	(20,000)	-	-	-	-	-	-
37	Philadelphia Housing Authority (PHA)	Internal Allocation: PT PA \$1700/mth GOS PA \$300/mth		18,000				-	18,000	(1,800)	-	(11,832)	(13,632)	4,368	-	16,200	-	16,200	(11,832)
38	Philadelphia Foundation	Internal Allocation: PT CA \$33,500 PSS CA \$16,500		50,000				-	50,000	-	(16,500)	-	(16,500)	33,500	-	-	-	-	33,500
39	Eastern Bank	Internal Allocation: PT MA \$900 PSS MA \$100		1,000				-	1,000	-	(100)	-	(100)	900	-	-	-	-	900
40	The Brook Lenfest Foundation	Internal Allocation: PT PA \$15,000 PSS PA \$10,000		25,000				-	25,000	-	(10,000)	-	(10,000)	15,000	-	-	-	-	15,000
41	Sillicon Valley - Venture Fund	Internal Allocation: PSS CA \$1,000		25,000				-	1,000	-	(1,000)	-	(1,000)	-	-	-	-	-	-
42	Subtotal - Current Year		1,386,000	Subtotal - Current Year				-	2,663,582	(161,600)	(340,758)	(1,102,663)	(1,605,021)	1,058,561	-	180,949	(120,014)	60,935	997,626

Prior Year (Multi-Year Grants)																			
43	Altman Foundation	NYC Home-Based Child Care and One-on-One Models	165,000	07/01/23	06/30/25	24		75,000	-	(75,000)	-	-	(75,000)	-	75,000	-	(75,000)	-	-
44	Booth Ferris	Building Capacity For Parent Child+ Nyc Home-Based Child Care Model	300,000	07/01/23	06/30/25	24		150,000	-	(50,000)	(100,000)	-	(150,000)	-	150,000	-	(150,000)	-	-
45	Council 1869	To Work With 80 Home-Based Child Care (Hcc) Providers In Nassau County	1,000,000	07/01/23	06/30/28	60		800,000	-	-	(50,000)	(75,000)	(125,000)	675,000	800,000	-	(200,000)	600,000	75,000
46	GreenLight Baltimore	To Support Expansion To Baltimore	600,000	01/15/24	12/31/27	48		-	175,000	-	(13,500)	(129,750)	(143,250)	31,750	-	175,000	(175,000)	-	31,750
47	Leon Levine Foundation	Restricted to Carolinas Programs	300,000	07/01/23	06/30/26	36		270,000	-	-	-	(29,799)	(29,799)	240,201	200,000	-	-	200,000	40,201
48	Pew Foundation Growth Grant	To Support The General Operations	440,000	07/01/23	06/30/24	12		430,000	-	-	-	(43,918)	(43,918)	386,082	-	-	-	-	386,082
49	Richard Goldman Family Foundation	To Support The General Operations	400,000	07/01/23	06/30/25	24		200,000	-	(200,000)	-	-	(200,000)	-	200,000	-	(200,000)	-	-
50	Sherman Family Foundation	To Support And Promote Programming In Baltimore	250,000	07/01/24	06/30/27	36		250,000	-	(5,000)	(5,000)	-	(10,000)	240,000	250,000	-	(80,000)	170,000	70,000
51	Tipping Point	Climate Resilience Strategies	225,000	07/01/24	06/30/25	12		192,500	-	-	-	(167,500)	(167,500)	25,000	112,500	-	(112,500)	-	25,000
52	W. Clement and Jessie Stone Foundation	To Support The General Operations	60,000	07/01/24	06/30/25	12		60,000	-	(60,000)	-	-	(60,000)	-	-	-	-	-	-
53	Enterprise Holdings	FY25 Project Specific \$10,000 & General Operating \$6,000	101,000	07/01/21	06/30/26	60		30,000	-	-	-	(30,000)	(30,000)	-	15,000	-	(15,000)	-	-
54	Silicon Valley Community Foundation, Lydia and Thomas Moran Fund	General Operating, Project Specific and Pass-through	200,000	07/01/22	06/30/24	24		36,657	-	-	-	(36,657)	(36,657)	-	-	-	-	-	-
55	Art Tolerance	FY24 Carry-over balance: Pass-through \$3,130	-	-	-	-		3,130	-	-	-	(1,600)	(1,600)	1,530	-	-	-	-	1,530
56	Boston Foundation	FY24 Carry-over balance: Pass-through \$2,500	-	-	-	-		2,500	-	-	-	-	-	2,500	-	-	-	-	2,500
57	Council 1869	To Work With 80 Home-Based Child Care (Hcc) Providers In Nassau County	-	-	-	-		75,000	-	-	-	-	-	75,000	-	-	-	-	75,000
58	Elbow Fund	FY24 Carry-over balance: Pass-through \$27,500	-	-	-	-		27,500	-	-	-	(7,500)	(7,500)	20,000	20,000	-	-	20,000	-
59	Krieger Foundation	FY24 Carry-over balance: Pass-through \$20k & PSS \$5k	-	-	-	-		25,000	-	-	(5,000)	(5,487)	(10,487)	14,513	-	-	-	-	14,513
60	Linden Foundation	FY24 Carry-over balance: Pass-through \$25,000	-	-	-	-		25,000	-	-	(2,500)	(22,500)	(25,000)	-	-	-	-	-	-
61	Philadelphia Health Partnership	FY24 Carry-over balance: Pass-through \$50k FY25 Pass-through \$45k, GenOp \$2,500 & PSS \$2,500	-	-	-	-		50,000	-	(2,500)	(2,500)	(45,000)	(50,000)	-	50,000	-	(50,000)	-	-
62	Pinkerton Foundation	FY24 Carry-over balance: \$271,000. FY25 General Operating \$18,500, Project Specific \$22,375 & Pass-through \$230,125	-	-	-	-		271,000	-	(18,500)	(23,168)	(229,332)	(271,000)	-	-	-	-	-	-
63	Richman Foundation	FY24 Carry-over balance: \$25,000 PT \$20k & PSS \$5k	-	-	-	-		25,000	-	-	(5,000)	(20,000)	(25,000)	-	-	-	-	-	-
64	Vanguard Charitable Endowment Program PA	FY24 Carry-over balance: \$184,666	-	-	-	-		184,666	-	-	-	(184,666)	(184,666)	-	-	-	-	-	-
65	DYCD	FY25 Government Grant that got recorded as restricted in FY24						24,000				(11,900)	(11,900)	12,100	24,000	-	-	24,000	(11,900)

A		B				C	D	E	F	G		H	I	J	K	L	M	N		O	P	Q	R		
										Donor Restricted Schedule							Pledge Receivable Balance				Restricted Cash				
Funder		Project / Purpose				Grant Amount	Grant Period		Total (Mts)	Balance	Add (+)	Release for GenOp	Release for Project State Specific	Release for Pass-Through	Total Release (-)	Balance	Balance		Add (+)	Sub (-)	Balance		Balance		
							From	To		07/01/24						05/31/25					07/01/24	05/31/25			
66	Discount on Multi-year pledges	Discount on multi-year pledges for timing and collection risk				-	-	-	-	(83,706)	(19,177)	-	-	-	-	(102,883)	-	-	-	-	-	-	-	66	
67	Subtotal - Prior Year (Multi-Year Grants)					4,041,000	Subtotal - Current Year			3,123,247	155,823	(411,000)	(206,668)	(1,040,609)	(1,658,277)	1,620,793	1,896,500	175,000	(1,057,500)	1,014,000	709,676	67			
68	Total TRNA					Total TRNA				3,123,247	2,819,405	(572,600)	(547,426)	(2,143,272)	(3,263,298)	2,679,354	1,896,500	355,949	(1,177,514)	1,074,935	1,707,302	68			
										1B26 / 1C24						1C28						7G8			

ParentChild+ Inc.
General Operating Receivables
As of May 31, 2025

	A	B	C	D	E	F	G	
	Donor Restricted Pledge Receivables	0-30	31-60	61-90	90-120	121-365	Total Amount	
1	Council 1869	-	-	-	-	600,000	600,000	1
2	Elbow Fund	-	-	-	-	20,000	20,000	2
3	Leon Levine Foundation	-	-	-	-	200,000	200,000	3
	NYC Department of Youth and Community Dev	-	-	-	-	24,000	24,000	
4	Philadelphia Department of Public Health	-	24,735	-	-	-	24,735	4
5	Philadelphia Housing Authority_ PHA	16,200	-	-	-	-	16,200	5
6	Sherman Family Foundation	-	-	-	-	170,000	170,000	6
7	Thalheimer-Eurich Charitable Fund	-	-	-	-	20,000	20,000	7
8	Subtotal	16,200	24,735	-	-	1,034,000	1,074,935	
	Unrestricted Pledge Receivables	0-30	31-60	61-90	90-120	121-365	Total Amount	
9	Charlesbank (will be written off)	-	-	-	-	4,000	4,000	9
10	NYS OCFS	-	-	-	-	53,426	53,426	10
11	Subtotal	-	-	-	-	57,426	57,426	11
	Golf Receivables	0-30	31-60	61-90	90-120	121-365	Total Amount	
8	Peter Rothschild - Golf	2,000	-	-	-	-	2,000	8
13	Blake Hallinan - Golf	16,000	-	-	-	-	16,000	13
14	Subtotal	18,000	-	-	-	-	18,000	14

	Other Receivables	0-30	31-60	61-90	90-120	121-365	Total Amount	
15	Child Center of NY, Corona, NY	-	-	-	-	6,250	6,250	15
16	WA State Dept of Children, Youth & Family	-	612	-	-	-	612	16
17	Cambridge Public Schools, MA	-	-	625	-	-	625	17
18	Rockland 21C, North Rockland, NY	-	-	625	-	-	625	18
19	Nanuet Family Resource Center, NY	-	-	475	-	-	475	19
20	Miss Ruby's Kids, Georgetown, SC	-	-	600	-	-	600	20
21	Atlantic Street Center, Seattle, WA	-	-	950	-	-	950	21
22	Center Moriches School District, NY	2,500	-	475	-	-	2,975	22
23	SCO Family of Services, Brooklyn, NY	-	-	475	-	-	475	23
24	Neighborhood House Rainier Vista, WA	-	-	825	-	-	825	24
25	Collaborative for Educational Services, Northampton, MA	-	-	475	-	-	475	25
26	Family Partnership Center, Ayer, MA	-	-	475	-	6,250	6,725	26
27	Pace Child Care Works, New Bedford, MA	-	-	475	-	425	900	27
28	Florence School District Three, Lake City, SC	-	-	475	-	-	475	28
29	YWCA, Seattle, WA	-	-	750	-	600	1,350	29
30	Kinderling, Bellevue, WA	-	-	475	-	-	475	30
31	RISE, Madison, WI	155	-	-	-	-	155	31
32	Child Development Programme, Ministry of Education, Bermud	-	475	-	-	-	475	32
33	Family Health Centers at NYU Langone, Brooklyn, NY	-	330	-	-	-	330	33
34	Stoughton Public Schools, MA	-	-	-	-	450	450	34
35	El Centro de la Raza, Seattle, WA	-	-	625	-	-	625	35
36	Westchester Jewish Community Services, NY	-	-	900	-	-	900	36
37	Metropolitan Ministries, Tampa, FL	-	-	475	-	-	475	37
38	Fall River Public Schools, MA	-	-	750	-	-	750	38
39	Community Action Southold Town Inc., NY	-	-	625	-	-	625	39
40	Revere Public School, MA	-	-	475	-	-	475	40
41	Thomasville Community Resource Center, GA	-	-	-	-	6,250	6,250	41
42	Mission Amarillo, TX	(14)	-	-	-	-	(14)	42
43	Family Service League, Bellport, NY	-	-	475	-	-	475	43
44	Family Impact Palm Beach County, Lake Worth, FL	-	-	825	-	-	825	44
45	Brockton Coordinated Family and Community Engagement, MA	-	-	475	-	-	475	45
46	Public Health Management Corporation, North Philadelphia, PA	-	-	950	-	6,250	7,200	46
47	Columbus Early Learning Center, OH	-	-	650	-	-	650	47

48	West African Community Council, Seattle, WA	-	-	625	-	-	625	48
49	Congolese Integration Network, SeaTac, WA	-	-	625	-	720	1,345	49
50	InterCultural Children and Family Services, Seattle, WA	-	-	600	-	425	1,025	50
51	Iraqi Community Center, Kent, WA	-	-	625	-	-	625	51
52	Voices of Tomorrow, Burien, WA	-	-	750	-	-	750	52
53	Southeast Youth and Family Services, Seattle, WA	-	-	600	-	4,921	5,521	53
54	Child & Family Services of Western Manitoba, Canada	-	475	-	-	-	475	54
55	Ludlow Public Schools, MA	-	-	600	-	-	600	55
56	Brookline Public Schools, MA	-	-	475	-	-	475	56
57	Peabody Public Schools, MA	-	-	600	-	-	600	57
58	Self Help Inc., Avon, MA	-	-	475	-	-	475	58
59	Catholic Charities of Santa Clara County, CA	-	-	800	-	-	800	59
60	SOMOS Mayfair, San Jose, CA	-	-	475	-	-	475	60
61	Marlborough Public Schools, MA	-	-	475	-	-	475	61
62	Families First in Cabarrus County, NC	-	-	600	-	-	600	62
63	Baton Rouge Early Childhood Education Collaborative, LA	-	-	800	-	-	800	63
64	Clinton Public Schools, MA	-	-	475	-	-	475	64
65	Austin ISD - Families as Partners, TX	-	-	625	-	(876)	(251)	65
66	Rebekah Children's Services, Gilroy, CA	-	-	-	-	1,950	1,950	66
67	Chinese Information and Service Center, Seattle, WA	-	-	950	870	-	1,820	67
68	Family ACCESS, MA	-	-	-	-	5,500	5,500	68
69	Brightside Up, Menands, NY	-	-	650	-	-	650	69
70	Madisonville Education & Assistance Center, Cincinnati, OH	-	-	600	-	-	600	70
71	Hilltown Community Health Centers, Worthington, MA	-	-	475	-	-	475	71
72	First Connections, Acton, MA	-	-	475	-	-	475	72
73	Nantucket Community School, MA	-	-	475	-	-	475	73
74	Florence County First Steps, SC	-	1,460	725	-	-	2,185	74
75	New Song Community Learning Center, Baltimore, MD	-	720	-	343	-	1,063	75
76	Lowell Public Schools, MA	-	-	625	375	-	1,000	76
77	Medford Public Schools, MA	-	-	475	-	-	475	77
78	Northampton Public Schools, MA	-	-	600	-	-	600	78
79	Commission on the Family, Quincy, MA	-	-	475	-	-	475	79
80	Somerville Public Schools, MA	-	-	625	-	-	625	80
81	New North Citizens' Council, Springfield, MA	-	-	475	-	670	1,145	81
82	Watertown Public Schools, MA	-	-	475	-	-	475	82
83	Making Opportunity Count Inc., Barre, MA	-	-	625	-	-	625	83
84	Greater Lawrence Community Action, MA	-	-	625	375	-	1,000	84
85	Plymouth Public Schools, MA	-	-	475	-	-	475	85
86	Wareham Public Schools, MA	-	-	475	-	-	475	86
87	Leominster Public Schools, MA	-	-	600	-	-	600	87
88	Framingham Public Schools, MA	-	600	-	-	-	600	88
89	Salem Public Schools, MA	-	-	475	-	-	475	89
90	The Children's Council, Lancaster, SC	-	-	475	-	-	475	90
91	King Urban Center, Buffalo, NY	-	-	600	-	-	600	91
92	Nassau BOCES, Garden City, NY	-	-	900	-	-	900	92
93	Subtotal	2,641	4,672	38,975	1,963	39,785	87,311	93
94	Grand Total	20,641	4,672	38,975	1,963	39,785	1,237,672	94